



Sr. No.	Item	Amount Under Each Sub-Item.	Total of Each Item.
	<b>TOTAL OF Rs.</b>		70270481-00
15	<b>A) Miscellaneous</b>		7314550-58
	1) Journal Expenses	398530-00	
	2) Non-Grant Dept. Teaching Salary	1021000-00	
	3) Non-Grant Dept. Administrative Staff Salary	1428000-00	
	4) Light Charges	268930-00	
	5) Telephone Charges	12169-00	
	6) Stationery Expenses	267894-00	
	7) Postage & Telegram	3214-00	
	8) Printing Charges	102015-00	
	9) Computer Software Expenses	411624-00	
	10) Teaching Aid Expenses	46980-00	
	11) Affiliation Fees	119520-00	
	12) Advertisement Expenses	209368-00	
	13) Sundry Expenses	45370-00	
	14) College Garden Expenses	237864-00	
	15) Anti Virus Internet Security Expenses	5040-00	
	16) Identity Card Expenses	58000-00	
	17) Computer Maintenance Expenses	41274-00	
	18) Electrical Material & Repairs Expenses	73390-00	
	19) Affiliation Fees - Other Courses	200-00	
	20) Sweeper Charges	75000-00	
	21) Conveyance Charges	11485-00	
	22) Travelling Expenses	25430-00	
	23) Computer AMC Expenses	45600-00	
	24) Internet Charges	72000-00	
	25) Bank Charges	13467-58	
	26) Website Renovation Fees	12500-00	
	27) Prospects Expenses	41050-00	
	28) Affiliation Form Fee Paid	2500-00	
	29) Students Aid Fund Expenses	123470-00	
	30) Transportation Expenses	5500-00	
	31) Environment Teachers Salary	44000-00	
	32) College Development Expenses	281710-00	
	33) Income Tax Processing Charges	5800-00	
	34) Generator Expenses	24944-00	
	35) College Building Maintenance	655391-00	
	36) Inverter Maintenance Expenses	6250-00	
	37) Peon Uniform Expenses	55565-00	
	38) Xerox Machine Maintenance Expenses	39640-00	
	39) Women's Hostel Security Salary	96000-00	
	40) Repairs & Maintenance Expenses	55915-00	
	41) Fire Control-Cease Fire Recharging Fee	10885-00	
	42) Affiliation Fees-Excess Division	6480-00	
	43) B.C.A. Laboratory Expenses	14370-00	
	44) Audit Fees	20000-00	
	45) NAAC (IQAC) Expenses	643800-00	
	46) Computer Laboratory Expenses	19802-00	
	47) Intercom Maintenance Expenses	7520-00	
	48) Administrative Staff Workshop Expenses	600-00	
	49) Blind Students Fee Concession	1600-00	
	50) Covid 19 Expenses	2085-00	
	51) Rain Harvesting Plant Expenses	3000-00	
	52) RO Water Purifier System Expenses	1147-00	
	53) Security Expenses	32000-00	
	54) Study Tour Expenses	45700-00	
	55) S.U. Convocation Expenses	3637-00	
	56) Teaching Staff Workshop Expenses	750-00	
	57) WI-FI Facility System Expenses	56325-00	
	58) Yoga Day Expenses	1270-00	
	<b>TOTAL Rs.</b>	<b>7314550-58</b>	
	<b>TOTAL OF Rs.</b>		<b>86594030-58</b>

Principal  
Gopal Krishna Gokhale College,  
Kolhapur.